Iowa Judicial Branch Clerk of Court Receipts Semi-Annual Report

Name	Receipts Summary				
TYPE OF FEES Dec D		FY16	FY15	\$	%
Press Dec Dec Press Press TO STATE Filing Fees-Civil/ Appeal/Transcript Fees \$3,410.054 \$3,411.817 \$(\$1,763) 0% Filing Fees-Small Claims \$2,478.168 \$2,624,946 \$(\$146,779) -6% Filing Fees-Indictable Criminal \$1,111.83 \$1,147.302 \$(\$35,559) 3.3% Filing Fees-Parking Violations \$5,492 \$3,064 \$1,828 50% Filing Fees-Parking Violation \$100.296 \$101,334 \$(\$1,088) -1% COURT Costs-SV.Ct. App, Nonsched, Other Simp. \$11,088.80 \$11,176,208 \$67,3229 0% Miscellaneous Court Fees \$9,048,893 \$9,472,773 \$(\$423,880) -1% COURT Costs-SV.Ct. App, Nonsched, Other Simp. \$45,377 \$27,500 \$71,877 0% Entry Final Decree of Marriage Dissolution \$193,200 \$196,893 \$25,563 -1% Court Costs-Stage \$45,377 \$27,500 \$17,877 0% Entry Final Decree of Marriage Dissolution \$35,647 \$39,808 \$44,221 -11% Entry Final Decree of Marriage Dissolution \$35,647 \$39,808 \$(\$4,221) -11% Entry Final Decree of Marriage Dissolution \$35,647 \$39,808 \$(\$4,221) -11% Entry Final Decree of Marriage Dissolution \$300,338 \$304,243 \$(\$57,73,24) -3% City Fines and Forfeited Bail (10%) \$300,338 \$304,243 \$(\$57,73,24) -3% City Fines and Forfeited Bail (10%) \$300,338 \$304,243 \$(\$57,73,24) -3% City Fines and Forfeited Bail (10%) \$300,338 \$304,243 \$(\$52,563) -12% Fine-Litter/Discard Waste \$40,360 \$5,607 \$(\$5,607) -22% City Fines and Forfeited Bail (10%) \$300,338 \$31,443 \$(\$5,507) -22% City Fines and Forfeited Bail (10%) \$300,338 \$30,404,43 \$(\$5,257) -20% City Fines and Forfeited Bail (10%) \$300,338 \$30,404,43 \$(\$5,257) -20% City Fines and Forfeited Bail (10%) \$300,338 \$30,403 \$(\$5,257) -20% City Fines Press Fees \$40,038 \$30,039 \$30,030	, 00 00 a			•	
Filing Fees-Civil/ Appeal/Transcript Fees	TYPE OF FEES	_	-		. 3
Filing Fees-Small Claims \$2,478,168 \$2,624,946 \$1,417,392 \$3,535,93 3% Filing Fees-Parking Violations \$1,111,833 \$1,147,392 \$35,559 3% Filing Fees-Parking Violations \$100,296 \$101,384 \$1,088 1.1% Court Costs-SV,Ct. App, Nonsched,Other Simp. \$11,168,880 \$11,176,208 \$67,329 0% Miscellaneous Court Fees \$9,048,893 \$9472,773 \$22,880 -4% Small Claims Postatge \$45,377 \$27,500 \$17,877 0% Entry Final Decree of Marriage Dissolution \$193,302 \$195,883 \$(52,553) 1.1% Int. Earned on Invested Funds \$356,647 \$39,868 \$42,211 -11% Fines and Forfeited Bail, Infractions,Law Surcharge \$22,413,103 \$23,170,427 \$375,532 -12% Fine-Driving No Proof of Insurance \$639,117 \$5891,966 \$58,007 \$12,75 -224 Eithe Either Steite \$4,036 \$5,607 \$1,570 -28% Late Settlements - Civil Jury Trial \$9,36 \$5,247 \$37,50	FEES TO STATE				
Filing Fees-Indictable Criminal \$1,111,833 \$1,147,392 \$35,692 3.3% Filing Fees-Parking Violations \$5,492 \$3,664 \$1,828 50% Filing Fees-Contempt Violation \$100,296 \$101,384 \$10,881 \$1,762 \$0,90 \$0,90 \$11,166,208 \$1,732 \$0,90	Filing Fees-Civil/ Appeal/Transcript Fees	\$3,410,054	\$3,411,817	(\$1,763)	0%
Filing Fees-Parking Violations \$5,492 \$3,604 \$1,828 50% Filing Fee-Contempt Violation \$100,296 \$101,384 (\$1,088) -1% Court Costs-SV,Ct. App, Nonsched, Other Simp. \$11,168,808 \$1,1176,208 (\$7,329) 0% Miscellaneous Court Fees \$9,048,893 \$9,472,773 (\$423,880) 4% Small Claims Postatge \$45,377 \$27,500 \$17,877 0% Entry Final Decree of Marriage Dissolution \$193,320 \$195,883 (\$2,258) 1-1% Int. Earned on Invested Funds \$35,647 \$39,868 (\$4,221) -11% Fines, Forfeited Bail, Infractions, Law Surcharge \$22,413,103 \$23,170,427 (\$757,324) -3% City Fines and Forfeited Bail (10%) \$303,38 \$340,243 (\$39,905) -12% Fine-Litter/Discard Waste \$4,036 \$5,607 (\$1,570) -28% Late Settllements - Civil Jury Trial \$9,936 \$12,473 (\$2,507) -20% Surcharge (95%) \$7,803,978 \$7,803,073 (\$3,267,25) -4%	Filing Fees-Small Claims		\$2,624,946	(\$146,779)	-6%
Filing Fee-Contempt Violation	Filing Fees-Indictable Criminal	\$1,111,833	\$1,147,392	(\$35,559)	-3%
Court Costs-SV,Ct. App, Nonsched,Other Simp. \$11,168,880 \$11,176,208 \$(\$7,329) 0% Miscellaneous Court Fees \$9,048,893 \$9,472,773 \$22,500 -4% Small Claims Postatge \$45,377 \$27,500 \$17,877 0% Entry Final Decree of Marriage Dissolution \$193,320 \$195,883 \$(\$2,563) -1% Int. Earned on Invested Funds \$35,647 \$399,868 \$(\$4,21) -11% Fines, Forfeited Bail, Infractions, Law Surcharge \$22,413,103 \$323,170,427 \$375,324 -3% City Fines and Forfeited Bail (10%) \$300,338 \$340,243 \$(\$39,905) -12% Fine-Driving No Proof of Insurance \$639,117 \$691,966 \$55,607 \$1,570 -2% Fine-Litter/Discard Waste \$4,036 \$5,607 \$5,607 \$2,577 -20% Surcharge (95%) \$7,503,978 \$7,830,703 \$52,577 -20% Surcharge (95%) \$7,503,978 \$7,830,703 \$326,725 -4% Prepayment of Indigent Defense Fees \$2 \$27,51 \$31,906 \$41,52	Filing Fees-Parking Violations	\$5,492	\$3,664	\$1,828	50%
Miscellaneous Court Fees \$9,048,893 \$9,472,773 (\$423,880) 4% Small Claims Postatge \$45,377 \$27,500 \$17,877 0% Entry Final Decree of Marriage Dissolution \$193,320 \$195,883 (\$2,563) 1-% Int. Earned on Invested Funds \$35,647 \$39,888 (\$4,221) -11% Fines, Forfeited Bail (10%) \$300,338 \$340,243 (\$576,324) -3% City Fines and Forfeited Bail (10%) \$300,338 \$340,243 (\$550,905) -1% Fine-Driving No Proof of Insurance \$639,117 \$681,966 (\$52,849) -8% Fine-Litter/Discard Waste \$4,036 \$5,607 (\$1,570) -28% Late Settlements - Civil Jury Trial \$9,936 \$12,473 (\$2,537) -20% Late Settlements - Civil Jury Trial \$9,936 \$7,830,703 (\$326,725) -4% Indigent Defense Reimbursement to State \$1,714,552 \$1,859,941 (\$155,902) -4% Prepayment of Indigent Defense Fees \$2 \$714 (\$713) -10% Oriyi Penalty	Filing Fee-Contempt Violation	\$100,296	\$101,384	(\$1,088)	-1%
Small Claims Postatge \$45,377 \$27,500 \$17,877 0% Entry Final Decree of Marriage Dissolution \$193,320 \$195,883 \$(\$2,663) -1% Int. Earned on Invested Funds \$35,647 \$39,868 \$(\$4,221) -11% Fines, Forfeited Bail, Infractions, Law Surcharge \$22,413,103 \$23,170,427 \$575,324 -3% City Fines and Forfeited Bail (10%) \$300,338 \$340,243 \$39,905 -12% Fine-Driving No Proof of Insurance \$633,117 \$691,966 \$55,849 -8% Fine-Driving No Proof of Insurance \$4,036 \$5,607 \$(\$1,570) -28% Late Settlements - Civil Jury Trial \$9,936 \$12,473 \$(\$2,537) -20% Surcharge (95%) \$7,500,978 \$7,800,703 \$32,6725 -4% Prepayment of Indigent Defense Fees \$2 \$714 \$(\$713) -100% Civil Penalty - Sex Offender Registry \$27,581 \$31,906 \$4,326 -14% Drug Abuse Surcharge \$8,009 \$0 \$6,809 \$0 \$6,809 \$0	Court Costs-SV,Ct. App, Nonsched,Other Simp.	\$11,168,880	\$11,176,208	(\$7,329)	0%
Entry Final Decree of Marriage Dissolution \$193,320 \$195,883 \$(\$2,563) 1.1% Int. Earned on Invested Funds \$35,647 \$39,868 \$(\$4,221) 1.11% Fines, Forfeited Bail, Infractions, Law Surcharge \$22,413,103 \$23,170,427 \$(5757,324) 3.3% City Fines and Forfeited Bail (10%) \$300,338 \$340,243 \$(\$39,905) 1.12% Fine-Driving No Proof of Insurance \$639,117 \$691,966 \$(\$52,849) 8.8% Fine-Litter/Discard Waste \$4,036 \$5,607 \$(\$1,570) 2.28% Late Settlements - Civil Jury Trial \$9,936 \$12,473 \$(\$2,537) 2.20% Surcharge (95%) \$7,503,978 \$7,830,703 \$(\$326,725) 4.4% Indigent Defense Reimbursement to State \$1,714,552 \$1,869,944 \$(\$155,392) 8.8% Prepayment of Indigent Defense Fees \$2 \$714 \$(\$7113) 1.00% Civil Penalty - Sex Offender Registry \$27,581 \$31,906 \$(\$4,326) 1.44% Drug Abuse Surcharge \$64,012 \$68,737 \$(\$4,726) -7% Secretary of State Revolving Fund \$6,809 \$0 \$6,809 0% DOT Commercial Vehicle (602.8108(8)) \$11,368,207 \$1,525,300 \$(\$157,094) -10% Human Trafficking \$31,405 \$0 \$31,405 0% SubTotal \$81,804 \$42,596 \$49,213 \$(\$6,617) -13% Surcharge - County - 5% \$340,922 \$349,945 \$(\$9,022) -3% County Fines/Indigent Defense Reimbursed to County \$42,596 \$49,213 \$(\$6,617) -13% Surcharge - County - 5% \$340,922 \$349,945 \$(\$9,022) -3% County Attorney Collections \$3,536,491 \$3,407,858 \$1,997,288 \$25,200 City Fines (90% \$2,666,581 \$3,022,163 \$(\$355,582) -12% Surcharge (5%) \$1,633,683 \$436,295 \$1,977,286 \$25,779 3% County Infractions - Penalities/Forfeitures (90%) \$162,356 \$145,009 \$19,747 \$17,47	Miscellaneous Court Fees	\$9,048,893	\$9,472,773	(\$423,880)	-4%
Int. Earned on Invested Funds	Small Claims Postatge	\$45,377	\$27,500	\$17,877	0%
Int. Earned on Invested Funds	Entry Final Decree of Marriage Dissolution	\$193,320	\$195,883	(\$2,563)	-1%
City Fines and Forfeited Bail (10%) \$300,338 \$340,243 (\$39,905) -12% Fine-Driving No Proof of Insurance \$639,117 \$681,966 (\$52,849) -8% Fine-Litter/Discard Waste \$4,036 \$5,607 (\$1,570) -28% Late Settlements - Civil Jury Trial \$9,936 \$12,473 (\$2,537) -20% Surcharge (95%) \$7,503,978 \$7,830,703 (\$326,725) -4% Indigent Defense Reimbursement to State \$1,714,552 \$1,889,944 (\$155,392) -8% Prepayment of Indigent Defense Fees \$2 \$714 (\$7,30) -10% Civil Penalty - Sex Offender Registry \$27,581 \$31,906 (\$4,326) -14% Drug Abuse Surcharge \$64,012 \$68,737 (\$4,726) -7% Secretary of State Revolving Fund \$6,809 \$0 \$6,809 0% DOT Commercial Vehicle (602.8108(8)) \$1,368,207 \$1,525,300 \$157,094 -10% Human Trafficking \$31,405 \$0 \$3 \$3 40 \$3 Sheff Fees <td>Int. Earned on Invested Funds</td> <td>\$35,647</td> <td>\$39,868</td> <td>(\$4,221)</td> <td>-11%</td>	Int. Earned on Invested Funds	\$35,647	\$39,868	(\$4,221)	-11%
Fine-Driving No Proof of Insurance \$639,117 \$691,966 (\$52,849) -8% Fine-Litter/Discard Waste \$4,036 \$5,607 \$(\$1,570) -28% Late Settlements - Civil Jury Trial \$9,936 \$12,473 \$(\$2,537) -20% Surcharge (95%) \$7,503,978 \$7,830,703 \$(\$326,725) -4% Indigent Defense Reimbursement to State \$1,714,552 \$1,869,944 \$(\$155,392) -8% Prepayment of Indigent Defense Fees \$2 \$714 \$(\$7,33) -10% Civil Penalty - Sex Offender Registry \$27,581 \$31,906 \$4,326) -14% Drug Abuse Surcharge \$64,012 \$68,737 \$(\$4,726) -7% Secretary of State Revolving Fund \$6,809 \$0 \$6,809 0% DOT Commercial Vehicle (602.8108(8)) \$1,368,207 \$1,525,300 \$31,405 0% SubTotal \$61,681,034 \$63,749,457 \$6,609 30 \$3,609 0% SubTotal \$61,681,034 \$63,749,457 \$6,664,233 33 405 50 <td< td=""><td>Fines,Forfeited Bail, Infractions,Law Surcharge</td><td>\$22,413,103</td><td>\$23,170,427</td><td>(\$757,324)</td><td>-3%</td></td<>	Fines,Forfeited Bail, Infractions,Law Surcharge	\$22,413,103	\$23,170,427	(\$757,324)	-3%
Fine-Litter/Discard Waste	City Fines and Forfeited Bail (10%)	\$300,338	\$340,243	(\$39,905)	-12%
Late Settlements - Civil Jury Trial \$9,936 \$12,473 \$2,5377 -20% Surcharge (95%) \$7,503,978 \$7,830,703 \$326,725 4% Indigent Defense Reimbursement to State \$1,714,552 \$1,869,944 \$155,392 -8% Prepayment of Indigent Defense Fees \$2 \$714 \$713 -100% Civil Penalty - Sex Offender Registry \$27,581 \$31,906 \$4,326 -14% Drug Abuse Surcharge \$64,012 \$68,737 \$4,726 -7% Secretary of State Revolving Fund \$6,809 \$0 \$6,809 0% DOT Commercial Vehicle (602.8108(8)) \$1,368,207 \$1,525,300 \$157,094 -10% Human Trafficking \$31,405 \$0 \$3,1405 0% SubTotal \$61,681,034 \$63,749,457 \$2,068,423 -3% FEES TO COUNTY, CITY, OTHERS Sheriff's Fees \$424,579 \$398,630 \$25,949 7% County Fines/Indigent Defense Reimbursed to County \$42,596 \$49,213 \$6,617 -13% Su	Fine-Driving No Proof of Insurance	\$639,117	\$691,966	(\$52,849)	-8%
Surcharge (95%) \$7,503,978 \$7,830,703 (\$326,725) -4% Indigent Defense Reimbursement to State \$1,714,552 \$1,869,944 (\$165,392) -8% Prepayment of Indigent Defense Fees \$2 \$714 (\$713) -100% Civil Penalty - Sex Offender Registry \$27,581 \$31,906 (\$4,326) -14% Drug Abuse Surcharge \$64,012 \$68,737 (\$4,726) -7% Secretary of State Revolving Fund \$6,809 \$0 \$6,809 0% DOT Commercial Vehicle (602.8108(8)) \$1,368,207 \$1,525,300 (\$1,57,094) -10% Human Trafficking \$31,405 \$0 \$31,405 0% SubTotal \$61,681,034 \$63,749,457 \$2,068,423 -3% FEES TO COUNTY, CITY, OTHERS Sheriff's Fees \$424,579 \$398,630 \$25,949 7% County Fines/Indigent Defense Reimbursed to County \$42,596 \$49,213 \$66,617 -13% Surcharge - County - 5% \$340,922 \$349,945 \$9,022 -3% <t< td=""><td>Fine-Litter/Discard Waste</td><td>\$4,036</td><td>\$5,607</td><td>(\$1,570)</td><td>-28%</td></t<>	Fine-Litter/Discard Waste	\$4,036	\$5,607	(\$1,570)	-28%
Indigent Defense Reimbursement to State	Late Settlements - Civil Jury Trial	\$9,936	\$12,473	(\$2,537)	-20%
Prepayment of Indigent Defense Fees \$2 \$714 (\$713) -100%	Surcharge (95%)	\$7,503,978	\$7,830,703	(\$326,725)	-4%
Civil Penalty - Sex Öffender Registry \$27,581 \$31,906 (\$4,326) -14% Drug Abuse Surcharge \$64,012 \$68,737 (\$4,726) -7% Secretary of State Revolving Fund \$6,809 \$0 \$6,809 0% DOT Commercial Vehicle (602.8108(8)) \$1,368,207 \$1,525,300 (\$157,094) -10% Human Trafficking \$31,405 \$0 \$31,405 0% SubTotal \$61,681,034 \$63,749,457 (\$2,068,423) -3% FEES TO COUNTY, CITY, OTHERS Sheriff's Fees \$424,579 \$398,630 \$25,949 7% County Fines/Indigent Defense Reimbursed to County \$42,596 \$49,213 (\$6,617) -13% Surcharge - County - 5% \$340,922 \$349,945 (\$9,022) -3% County Attorney Collections \$1,533,583 \$436,295 \$1,097,288 \$252% City Fines (90% \$2,666,581 \$3,407,858 \$128,634 4% Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City Infractions - Pe	Indigent Defense Reimbursement to State	\$1,714,552	\$1,869,944	(\$155,392)	-8%
Drug Abuse Surcharge \$64,012 \$68,737 (\$4,726) -7% Secretary of State Revolving Fund \$6,809 \$0 \$6,809 0% DOT Commercial Vehicle (602.8108(8)) \$1,368,207 \$1,525,300 (\$157,094) -10% Human Trafficking \$31,405 \$0 \$31,405 0% SubTotal \$61,681,034 \$63,749,457 (\$2,068,423) -3% FEES TO COUNTY, CITY, OTHERS Sheriff's Fees \$424,579 \$398,630 \$25,949 7% County Fines/Indigent Defense Reimbursed to County \$42,596 \$49,213 (\$6,617) -13% Surcharge - County - 5% \$340,922 \$349,945 (\$9,022) -3% County Attorney Collections \$3,536,491 \$3,407,858 \$128,634 4% Third Party Debt Collections \$1,533,583 \$436,295 \$1,097,288 252% City Fines (90% \$2,666,581 \$3,022,163 (\$355,582) -12% Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City Infrac	Prepayment of Indigent Defense Fees	\$2	\$714	(\$713)	-100%
Secretary of State Revolving Fund \$6,809 \$0 \$6,809 0% DOT Commercial Vehicle (602.8108(8)) \$1,368,207 \$1,525,300 (\$157,094) -10% Human Trafficking \$31,405 \$0 \$31,405 0% Sub Total \$61,681,034 \$63,749,457 (\$2,068,423) -3% FEES TO COUNTY, CITY, OTHERS Sheriff's Fees \$424,579 \$398,630 \$25,949 7% County Fines/Indigent Defense Reimbursed to County \$42,596 \$49,213 (\$6,617) -13% Surcharge - County - 5% \$340,922 \$349,945 (\$9,022) -3% County Attorney Collections \$3,536,491 \$3,407,858 \$128,634 4% Third Party Debt Collections \$1,533,583 \$436,295 \$1,097,288 252% City Fines (90% \$2,666,581 \$3,022,163 (\$355,582) -12% Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infrac	Civil Penalty - Sex Offender Registry	\$27,581	\$31,906	(\$4,326)	-14%
DOT Commercial Vehicle (602.8108(8)) \$1,368,207 \$1,525,300 (\$157,094) -10% Human Trafficking \$31,405 \$0 \$31,405 0% SubTotal \$61,681,034 \$63,749,457 (\$2,068,423) -3% FEES TO COUNTY, CITY, OTHERS Sheriff's Fees \$424,579 \$398,630 \$25,949 7% County Fines/Indigent Defense Reimbursed to County \$42,596 \$49,213 (\$6,617) -13% Surcharge - County - 5% \$340,922 \$349,945 (\$9,022) -3% County Attorney Collections \$3,536,491 \$3,407,858 \$128,634 4% Third Party Debt Collections \$1,533,583 \$436,295 \$1,097,288 252% City Fines (90% \$2,666,581 \$3,022,163 (\$355,582) -12% Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalities/Fines \$374,187 \$358,288 \$15,899 4% O		\$64,012	\$68,737	(\$4,726)	-7%
Human Trafficking	Secretary of State Revolving Fund	\$6,809	\$0	\$6,809	0%
SubTotal \$61,681,034 \$63,749,457 \$(\$2,068,423) -3% FEES TO COUNTY, CITY, OTHERS Sheriff's Fees \$424,579 \$398,630 \$25,949 7% County Fines/Indigent Defense Reimbursed to County \$42,596 \$49,213 \$(\$6,617) -13% Surcharge - County - 5% \$340,922 \$349,945 \$(\$9,022) -3% County Attorney Collections \$3,536,491 \$3,407,858 \$128,634 4% Third Party Debt Collections \$1,533,583 \$436,295 \$1,097,288 252% City Fines (90% \$2,666,581 \$3,022,163 \$355,582 -12% Surcharge (5%) \$53,648 \$61,744 \$8,096 -13% City Infractions - Penalities/Forfeitures (90%) \$162,356 \$145,009 \$17,347 12% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalties/Fines \$374,187 \$358,288 \$15,899 4% OTHER MONEYS PROCESSED \$39,899,937 \$40,072,544 \$172,607 0%	DOT Commercial Vehicle (602.8108(8))	\$1,368,207	\$1,525,300	(\$157,094)	-10%
FEES TO COUNTY, CITY, OTHERS Sheriff's Fees \$424,579 \$398,630 \$25,949 7% County Fines/Indigent Defense Reimbursed to County \$42,596 \$49,213 (\$6,617) -13% Surcharge - County - 5% \$340,922 \$349,945 (\$9,022) -3% County Attorney Collections \$3,536,491 \$3,407,858 \$128,634 4% Third Party Debt Collections \$1,533,583 \$436,295 \$1,097,288 252% City Fines (90% \$2,666,581 \$3,022,163 (\$355,582) -12% Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City Infractions - Penalities/Forfeitures (90%) \$162,356 \$145,009 \$17,347 12% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalties/Fines \$374,187 \$358,288 \$15,899 4% OTHER MONEYS PROCESSED SUBTOTAL \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS Research \$19,649,134 \$20,422,282 (\$773,148) </td <td>Human Trafficking</td> <td>\$31,405</td> <td>\$0</td> <td>\$31,405</td> <td>0%</td>	Human Trafficking	\$31,405	\$0	\$31,405	0%
Sheriff's Fees \$424,579 \$398,630 \$25,949 7% County Fines/Indigent Defense Reimbursed to County \$42,596 \$49,213 (\$6,617) -13% Surcharge - County - 5% \$340,922 \$349,945 (\$9,022) -3% County Attorney Collections \$3,536,491 \$3,407,858 \$128,634 4% Third Party Debt Collections \$1,533,583 \$436,295 \$1,097,288 252% City Fines (90% \$2,666,581 \$3,022,163 (\$355,582) -12% Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City Infractions - Penalities/Forfeitures (90%) \$162,356 \$145,009 \$17,347 12% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalities/Fines \$374,187 \$358,288 \$15,899 4% OTHER MONEYS PROCESSED \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS PROCESSED \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 <td>SubTotal</td> <td>\$61,681,034</td> <td>\$63,749,457</td> <td>(\$2,068,423)</td> <td>-3%</td>	SubTotal	\$61,681,034	\$63,749,457	(\$2,068,423)	-3%
County Fines/Indigent Defense Reimbursed to County \$42,596 \$49,213 (\$6,617) -13% Surcharge - County - 5% \$340,922 \$349,945 (\$9,022) -3% County Attorney Collections \$3,536,491 \$3,407,858 \$128,634 4% Third Party Debt Collections \$1,533,583 \$436,295 \$1,097,288 252% City Fines (90% \$2,666,581 \$3,022,163 (\$355,582) -12% Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City Infractions - Penalities/Forfeitures (90%) \$162,356 \$145,009 \$17,347 12% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalties/Fines \$374,187 \$358,288 \$15,899 4% OTHER MONEYS PROCESSED \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS PROCESSED \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds	FEES TO COUNTY, CITY, OTHERS				
Surcharge - County - 5% \$340,922 \$349,945 (\$9,022) -3% County Attorney Collections \$3,536,491 \$3,407,858 \$128,634 4% Third Party Debt Collections \$1,533,583 \$436,295 \$1,097,288 252% City Fines (90% \$2,666,581 \$3,022,163 (\$355,582) -12% Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City Infractions - Penalities/Forfeitures (90%) \$162,356 \$145,009 \$17,347 12% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalties/Fines \$374,187 \$358,288 \$15,899 4% SUBTOTAL \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS PROCESSED DHS Disbursement Collections \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5%	Sheriff's Fees	\$424,579	\$398,630	\$25,949	7%
County Attorney Collections \$3,536,491 \$3,407,858 \$128,634 4% Third Party Debt Collections \$1,533,583 \$436,295 \$1,097,288 252% City Fines (90% \$2,666,581 \$3,022,163 (\$355,582) -12% Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City Infractions - Penalities/Forfeitures (90%) \$162,356 \$145,009 \$17,347 12% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalties/Fines \$374,187 \$358,288 \$15,899 4% SUBTOTAL \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS PROCESSED DHS Disbursement Collections \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5% Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL	County Fines/Indigent Defense Reimbursed to County	\$42,596	\$49,213	(\$6,617)	-13%
Third Party Debt Collections \$1,533,583 \$436,295 \$1,097,288 252% City Fines (90% \$2,666,581 \$3,022,163 (\$355,582) -12% Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City Infractions - Penalities/Forfeitures (90%) \$162,356 \$145,009 \$17,347 12% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalties/Fines \$374,187 \$358,288 \$15,899 4% SUBTOTAL \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS PROCESSED Third Party Infractions \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5% Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	Surcharge - County - 5%	\$340,922	\$349,945	(\$9,022)	-3%
City Fines (90% \$2,666,581 \$3,022,163 (\$355,582) -12% Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City Infractions - Penalities/Forfeitures (90%) \$162,356 \$145,009 \$17,347 12% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalties/Fines \$374,187 \$358,288 \$15,899 4% SUBTOTAL \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS PROCESSED 50 <td>County Attorney Collections</td> <td>\$3,536,491</td> <td>\$3,407,858</td> <td>\$128,634</td> <td>4%</td>	County Attorney Collections	\$3,536,491	\$3,407,858	\$128,634	4%
Surcharge (5%) \$53,648 \$61,744 (\$8,096) -13% City Infractions - Penalities/Forfeitures (90%) \$162,356 \$145,009 \$17,347 12% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalties/Fines \$374,187 \$358,288 \$15,899 4% SUBTOTAL \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS PROCESSED DHS Disbursement Collections \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5% Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	Third Party Debt Collections	\$1,533,583	\$436,295	\$1,097,288	252%
City Infractions - Penalities/Forfeitures (90%) \$162,356 \$145,009 \$17,347 12% City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalties/Fines \$374,187 \$358,288 \$15,899 4% SUBTOTAL \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS PROCESSED DHS Disbursement Collections \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5% Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	City Fines (90%	\$2,666,581	\$3,022,163	(\$355,582)	-12%
City/County Miscellaneous Fees \$227,002 \$221,223 \$5,779 3% County Infractions - Penalties/Fines \$374,187 \$358,288 \$15,899 4% SUBTOTAL \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS PROCESSED \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5% Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	Surcharge (5%)	\$53,648	\$61,744	(\$8,096)	-13%
County Infractions - Penalties/Fines \$374,187 \$358,288 \$15,899 4% SUBTOTAL \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS PROCESSED DHS Disbursement Collections \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5% Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	City Infractions - Penalities/Forfeitures (90%)	\$162,356	\$145,009	\$17,347	12%
SUBTOTAL \$9,361,946 \$8,450,368 \$911,579 11% OTHER MONEYS PROCESSED DHS Disbursement Collections \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5% Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	City/County Miscellaneous Fees	\$227,002	\$221,223	\$5,779	3%
OTHER MONEYS PROCESSED DHS Disbursement Collections \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5% Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	County Infractions - Penalties/Fines	\$374,187	\$358,288	\$15,899	4%
DHS Disbursement Collections \$39,899,937 \$40,072,544 (\$172,607) 0% Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5% Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	SUBTOTAL	\$9,361,946	\$8,450,368	\$911,579	11%
Child Support \$19,649,134 \$20,422,282 (\$773,148) -4% Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5% Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	OTHER MONEYS PROCESSED				
Miscellaneous Trusts & Bonds \$78,862,133 \$75,028,038 \$3,834,095 5% Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	DHS Disbursement Collections	\$39,899,937	\$40,072,544	(\$172,607)	0%
Jury and Witness Fees \$1,345,526 \$1,655,338 (\$309,812) -19% SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	Child Support	\$19,649,134	\$20,422,282	(\$773,148)	-4%
SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	Miscellaneous Trusts & Bonds	\$78,862,133	\$75,028,038	\$3,834,095	5%
SUBTOTAL \$139,756,730 \$137,178,202 \$2,578,528 2%	Jury and Witness Fees	\$1,345,526	\$1,655,338	(\$309,812)	-19%
GRAND TOTAL SECTION A+B+C \$210,799,710 \$209,378,027 \$1,421,683 1%		\$139,756,730	\$137,178,202	\$2,578,528	2%
	GRAND TOTAL SECTION A+B+C	\$210,799,710	\$209,378,027	\$1,421,683	1%